

PROGRAM OF MONTHLY INCOME
CY 2012

(In Thousand Pesos)

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Department: Department of Science and Technology (DOST)

Agency: **Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA)**

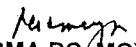
Fund: **101**

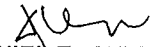
CLASSIFICATION/ SOURCES OF INCOME (1)	LEGAL BASIS (2)	CY 2011 INCOME (3)	CY 2012 PROGRAM												
			JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
			(4)												
FREE PORTION NON-TAX REVENUES															
CERTIFICATION FEES	613	4,083	196	138	133	142	318	149	150	175	217	159	218	255	2,250
ADMISSION FEES	628	-	26	19	17	16	-	4	4	-	1	3	10	-	100
MISCELLANEOUS FEES	678	923	84	74	67	47	30	28	5	5	45	34	31	50	500
FEES ON WEIGHTS & MEASURES	601	100													
TOTAL		5,106	306	231	217	205	348	181	159	180	263	196	259	305	2,850

PREPARED BY:

APPROVED BY:


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